

Team Boys Basketball
 Season Winter

Acalanes Union High School
ASB/Boosters
2020-2021 Budget

Updated 4/7/21

Part 1: Revenue

Revenue Source	Revenue Activity	Combined Total
Total Athletes		38.00
Player Contributions		33.00
Player Contribution %		87%
Player Contribution Amount	ASB	\$ 250.00
Contribute per player	Boosters	\$ 117.48
Athletic Carryover	19-20 Carryover ASB	\$ (1,601.90)
Athletic Contribution	Athletic Player Contribution	\$ 8,250.00
Boosters Carryover	19-20 Carryover Boosters	\$ 2,000.00
Boosters Funding	Discretionary & Allocated Funding	\$ 2,464.15
Donation/Sponsors/Community Outreach	Description -Private Party, Parents, Families	\$ 1,000.00
Games Gate & Concessions	Description - Gate & Concessions	\$ -
Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts	\$ -
Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid	\$ -
Misc. Revenue	Description - Misc.	\$ -
Total Revenues 20-21		\$ 12,112.25

Part 2: Expenditures

Major Expenditure Category	Budget Itemized Expenditures	Total Expenditures
Coaches Salary	Coaches Stipends(3)	\$ 6,535.45
Administrative Costs	CIF, NCS, DAL Dues	\$ 660.00
Administrative Costs	Credit Card Charges at 4%	\$ 330.00
Athletic Director Release	ADR (\$22 per player)	\$ 726.00
Program at Large	PAL(\$8 per player)	\$ 264.00
Equipment	Description - Team Equipment	\$ 43.80
Technology	Description - Team Snap, A/V, Website	\$ 625.00
Non-League Officials	Description - Non-League Officials	\$ 1,158.00
Team uniforms	Description - Uniforms Only	\$ -
Team Apparel	Description - Additional Apparel	\$ -
Team Bonding	Description - Team Snack, Lunch, & Dinners	\$ -
Team Awards	Description - Season Ending Awards	\$ 660.00
Senior Night	Description - Awards & Senior Night Supplies	\$ 675.00
Year End Banquet	Description - Year End Banquet Expense	\$ -
Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus	\$ -
Transportation/Travel	Description - To & From Tourney, Games, & Camps	\$ -
AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus	\$ -
Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees	\$ 435.00
Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees	\$ -
Misc. Signage, Field Maint, Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc	\$ -
Misc	Description	\$ -
Total Expenditures 20-21		\$ 12,112.25

Net Balance Under (Over) Budget \$ -

Total Long Term Capital Accrued Description \$ -